

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by Public Transportation Department

CLERK'S OFFICE

For Reading: June 24, 2003

APPROVED

Date:

7-15-03

ANCHORAGE, ALASKA

AR NO. 2003-189

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION FOUR HUNDRED FIVE THOUSAND THREE HUNDRED TWENTY (\$1,405,320) TO THE STATE CATEGORICAL GRANTS FUND (231) FROM THE FEDERAL HIGHWAY ADMINISTRATION THROUGH THE ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TO PROVIDE FUNDING FOR CONGESTION MANAGEMENT AND AIR QUALITY MITIGATION THROUGH EXPANSION OF PUBLIC TRANSPORTATION SERVICES WITHIN THE MUNICIPALITY OF ANCHORAGE

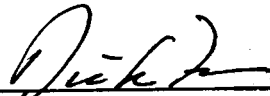
THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That a sum of One Million Four Hundred Five Thousand Three Hundred and Twenty Dollars (\$1,405,320) is hereby appropriated from the Alaska Department of Transportation and Public Facilities to provide funding for congestion management and air quality mitigation through expanded public transportation services within the Municipality of Anchorage. This expanded service will be provided beginning 07/07/2003 and continuing through 06/30/2004. The current Transportation Improvement Program includes renewals for two additional years at the same funding level. Acceptance of the grant is predicated on maintaining the current level of local funding for public transportation within the Municipality.

Section 2. That these funds are appropriated to the State Categorical Grants Fund (231), Public Transportation Department.

Section 3. This resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 15th day of July, 2003.


Chairman

ATTEST:



Municipal Clerk

Department Appropriation:

Public Transportation \$1,405,320



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 572-2003

Meeting Date: June 24, 2003

From: Mayor

1 **Subject:** Appropriating to the State Categorical Grants fund (231) an air quality
2 mitigation grant of \$1,405,320 from the Federal Highway Administration
3 through the Department of Transportation and Public Facilities, State of
4 Alaska, for expansion of transit operations within the Municipality of
5 Anchorage.
6

7 The Municipality of Anchorage has received a grant award notification from Department
8 of Transportation and Public Facilities, State of Alaska. The grant is in the amount of
9 \$1,405,320. This Federal Highway Administration grant included in the Anchorage
10 Metropolitan Area Transportation Study provides for congestion management and air
11 quality mitigation through the expansion of public transportation services as
12 recommended in the Route Restructure Study completed in 2002. No local match is
13 required for this program. The service to Anchorage International Airport is part of this
14 grant. The FY2003 portion, \$189,400, of this grant-funded service was included in the
15 2003 operating budget.
16

BUDGET INFORMATION

Revenue

20	231-62293G-9398	State Grant Revenue Pass-Through (2003)	\$ 1,405,320
21		Total	\$ 1,405,320
22			
23	101-6220-7403	Intragovernmental Revenue (2003)	289,630
24	101-6300-7403	Intragovernmental Revenues (2003)	115,970
25	101-6220-7403	Intragovernmental Revenue (2004)	412,600
26	101-6150-7403	Intragovernmental Revenue (2004)	8,500
27	101-6300-7403	Intragovernmental Revenues (2004)	179,220
28		Total	\$ 1,005,920

Expenditures

29			
30	231-62293G-6022	Clerk	20
31	231-62293G-6088	IT	70
32	231-62293G-6091	Management and Budget	180
33	231-62293G-6095	Purchasing	880
34	231-62293G-6103	Financial Reporting	2,220
35	231-62293G-6105	Financial Processing, AP	110
36	231-62293G-6110	FIS	820
37	231-62293G-6622	Transit Operations	839,950
38	231-62293G-6625	Transit Maintenance	346,870
39	231-62293G-6616	Disabled Transportation	8,500
40	231-62293G-3101	Professional Services	5,700
41	231-62293G-3802	Advertising	200,000
42		Total	\$ 1,405,320

1	101-6220-1101	Straight Time Labor (2003)	\$ 185,880
2	101-6220-1401	Benefits (2003)	57,620
3	101-6220-2203	Fuel (2003)	22,000
4	101-6220-6145	General Liability (2003)	6,640
5	101-6220-6147	Worker's Compensation (2003)	17,490
6	101-6300-1101	Straight Time Labor (2003)	68,040
7	101-6300-1401	Benefits (2003)	21,100
8	101-6300-2301	Parts (2003)	18,000
9	101-6300-6145	General Liability (2003)	2,430
10	101-6300-6147	Worker's Compensation (2003)	6,400
11	101-6220-1101	Straight Time Labor (2004)	271,290
12	101-6220-1401	Benefits (2004)	78,100
13	101-6220-2203	Fuel (2004)	28,000
14	101-6220-6145	General Liability (2004)	9,680
15	101-6220-6147	Worker's Compensation (2004)	25,530
16	101-6150-3101	Professional Services (2004)	8,500
17	101-6300-1101	Straight Time Labor (2004)	110,930
18	101-6300-1401	Benefits (2004)	31,890
19	101-6300-2301	Parts (2004)	22,000
20	101-6300-6145	General Liability (2004)	3,960
21	101-6300-6147	Worker's Compensation (2004)	<u>10,440</u>
22		Total	\$ 1,005,920

It is recommended that Resolution AR 2003- 189 be passed and approved

Prepared by: Thomas A. Wilson II, Director of Public Transportation

Fund Certification: Tony Price, Acting Chief Fiscal Officer
231-62293G-9398-622930-BY 2003 \$1,405,320
(State Grant Revenue, Federal Pass-Through)

Concur: Harry J. Kielling Jr., Municipal Manager

Respectfully submitted: George P. Wuerch, Mayor

Content Information

Content ID : 000899

Title: CMAQ Transit Operations Expansion Grant from SOA DOT/PF

Author: alatervojh

Initiating Dept: Transit

Date Prepared: 6/6/03 3:25 PM

Director Name: Thomas A. Wilson II

Apr 2003-189

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	6/6/03 3:32 PM	Checkin	alatervojh	Public	000899
Transit_SubWorkflow	6/10/03 11:08 AM	Approve	wilsona	Public	000899
OMB_SubWorkflow	6/10/03 2:40 PM	Approve	leblancdc	Public	000899
Finance_SubWorkflow	6/19/03 1:06 PM	Approve	priceta	Public	000899
MuniManager_SubWorkflow	6/19/03 1:08 PM	Approve	kielinghj	Public	000899
MuniMgrCoord_SubWorkflow	6/19/03 1:36 PM	Approve	katkusja	Public	000899

ADDENDUM-INTRODUCTION

2003 JUN 27 PM 1:12
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